



VEGETATION MANAGEMENT
Vegetation Management is undertaken by WEL's Contracting division. These works include the inspection of areas where vegetation is near the Network and is based on the growth profile of the vegetation. Trimming of vegetation is undertaken to ensure sufficient clearance is maintained depending on the voltage of the line. The inspection and cutting occurs across the whole network area and has been budgeted to cost \$1.3m for the 2020 FY. The work has been allocated on an annual basis and is managed under a Service Level Agreement.

REFURBISHMENT
WEL Network's undertakes Refurbishment of equipment that has been removed or replaced from our Network. Refurbishment allows for repurposing of those assets. This work is outsourced to a third party on an annual basis. The work is estimated to cost \$0.8m.

ASSET INSPECTIONS
Asset inspections are allocated on an annual basis evenly over a section of the network. The highlighted area is due for FY 20 with a budget of \$1.2m. Inspections are contracted to WEL's Contracting division on an annual basis.

FAULTS
Faults and Emergencies can occur across the entire Network. WEL's Contracting division has been contracted on an annual basis to be the first responder. This work is managed under a Service Level Agreement and is budgeted at \$2.5m for the 2020 FY.

ROUTINE MAINTENANCE
Routine Maintenance Works is planned across the entire network. WEL's Contracting division has been engaged under a Service Level Agreement to undertake this work. We have pin pointed the major types of maintenance and their location on the map. The total budgeted cost for the 2020 FY is \$1.3m.

- Bus Bar Maintenance
- Zone Transformer
- Circuit Breaker

CONSTRAINTS
There are no constraints for opex work.

