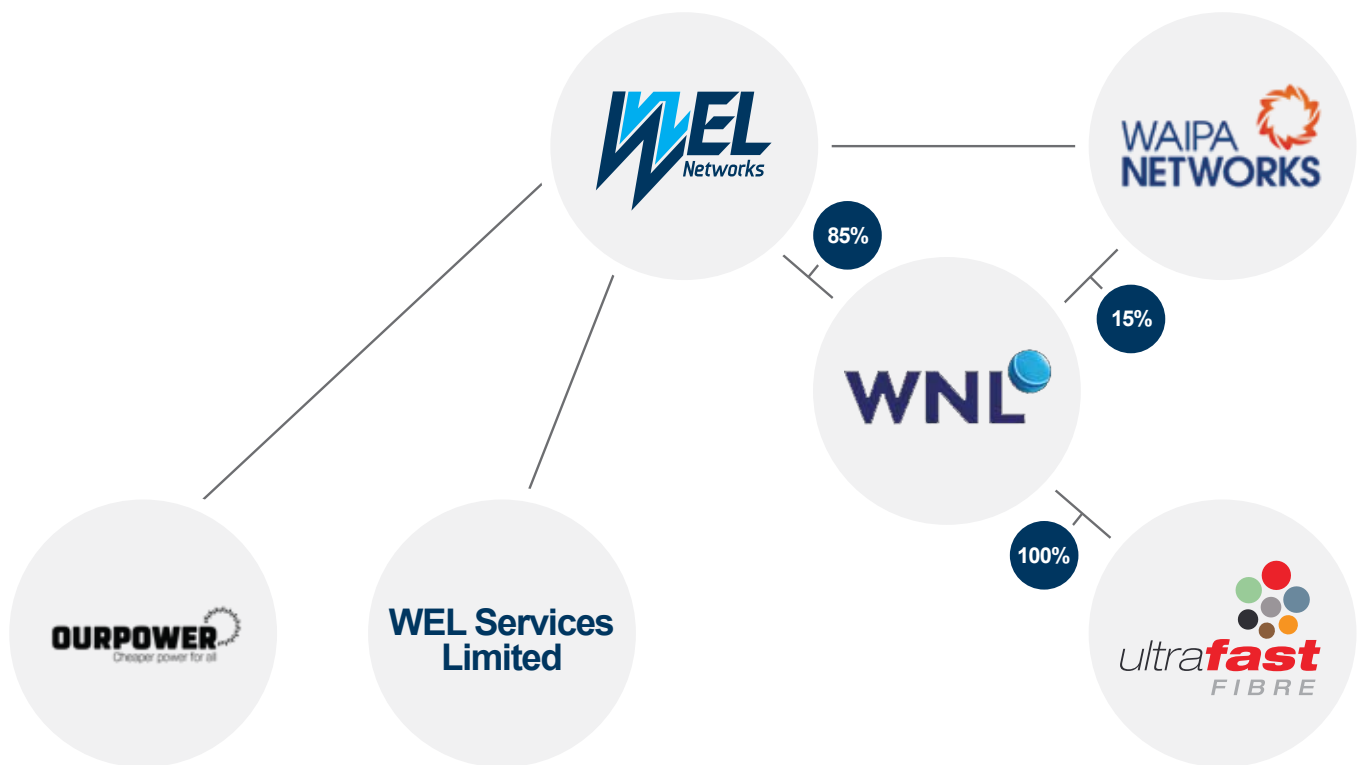


# Regulated Related Party Model



**Wholly owned retail provider of power to the Waikato region.**

**Annual revenue (000's):**  
Lines charges: 2019 - \$270

**Wholly owned subsidiary providing contracting services to WEL Networks.**

**Annual expenditure Opex (000's):**  
 Service interruption and emergencies: \$2,407  
 Vegetation Management: \$1,302  
 Routine and corrective maintenance and inspection: \$1,422  
 Asset replacement and renewal: \$1,702  
 System operations and network support: \$2,649

**Annual expenditure Capex (000's):**  
 Consumer connection: \$5,150  
 System Growth: \$56  
 Asset replacement and renewal: \$8,451  
 Asset relocations: \$1,613  
 Quality of Supply: \$300  
 Legislative and regulatory: \$151  
 Other reliability, safety and environment: \$632

WSL was amalgamated into WEL Networks as at 29th March 2019.

**UFF builds, owns and operates the UFB network in a variety of urban towns within the north island. UFF rent space on some WEL Networks' poles for their fibre connections.**

**Annual revenue (000's):**  
Pole lease: 2019 - \$88

"This revenue is non-regulatory and is exclude from the regulatory Information Disclosures.