## Regulated Related Party Model



Directors providing governance services to the WEL Group.

Annual expenditure Opex (000's):
Business Support allocated to EDB: \$507

WELGroup.





WEL Services

NewPower Energy
Services Limited

Business Division providing EV charging solutions.

Annual revenue (000's):

Capital contributions: \$150

Business division providing contracting services to WEL Networks.

Annual expenditure Opex 2025 (000's):

Service Interruption and Emergencies: \$2,433 Vegetation Management: \$1,157 Routine and Corrective Maintenance and

Inspection: \$1,361

Asset Replacement and Renewal: \$2,741 Business Support: \$42

System Operations and Network Support: \$42

Annual expenditure Capex 2025 (000's):

Consumer connection: \$1,323

System Growth: \$589

Asset Replacement and Renewal: \$8,449

Asset Relocations: \$62

Quality of Supply: \$470 Legislative and Regulatory: \$35

Other Reliability, Safety and Environment: \$422

Non-network assets: \$170



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NewPower

NewPower Energy

Wholly owned wholesale trader and provider of power to the Rotohiko BESS.

Annual revenue (000's):

Lines charges: \$223