



Settlement Residual – Annual Disclosure

Company name:	WEL Networks
Year ended:	31 March 2024

Annual report with breakdown by connection location

Connection location	Network or sub-network name	Customer type	Allocation (\$000)
WAIK	BRI0111	Retailers	10.33
WAIK	BRI0111	Direct load customers	0
WAIK	BRI0111	Direct Generation customers	0
WAIK	HUL0111	Retailers	1.48
WAIK	HUL0111	Direct load customers	0
WAIK	HUL0111	Direct Generation customers	0
WAIK	STG0111	Retailers	5.20
WAIK	STG0111	Direct load customers	0
WAIK	STG0111	Direct Generation customers	0
WAIK	FLG0111	Retailers	2.85
WAIK	FLG0111	Direct load customers	0
WAIK	FLG0111	Direct Generation customers	0
WAIK	HMB0111	Retailers	2.09
WAIK	HMB0111	Direct load customers	0
WAIK	HMB0111	Direct Generation customers	0
WAIK	JEF0111	Retailers	22.41
WAIK	JEF0111	Direct load customers	0
WAIK	JEF0111	Direct Generation customers	0
WAIK	KIR0111	Retailers	5.97
WAIK	KIR0111	Direct load customers	0
WAIK	KIR0111	Direct Generation customers	0
WAIK	POR0111	Retailers	7.10
WAIK	POR0111	Direct load customers	0
WAIK	POR0111	Direct Generation customers	0



Annual report with breakdown by connection location (cont)

Connection location	Network or sub-network name	Customer type	Allocation (\$000)
WAIK	RYN0111	Retailers	1.10
WAIK	RYN0111	Direct load customers	0
WAIK	RYN0111	Direct Generation customers	0
WAIK	OAK0111	Retailers	2.20
WAIK	OAK0111	Direct load customers	0
WAIK	OAK0111	Direct Generation customers	0
WAIK	WEL	Retailers	2,188.69
WAIK	WEL	Direct load customers	0
WAIK	WEL	Direct Generation customers	0
		Total	2,249.42

Annual report by customer type

Customer type	Allocation (percentage)	Allocation (\$000)
Retailers	100	2,249.42
Direct load customers	0	0
Direct Generation customer	0	0
Total	100	2,249.42



Monthly report by customer type (\$000)

Month	Retailers	Direct load customers	Direct generation customers	Total	Amount credited by Transpower (or embedded network parent network) for month
April	221.41	0	0	221.41	221.41
May	269.14	0	0	269.14	269.14
June	362.88	0	0	362.88	362.88
July	267.53	0	0	267.53	267.53
August	230.08	0	0	230.08	230.08
September	165.16	0	0	165.16	165.16
October	164.82	0	0	164.82	164.82
November	122.76	0	0	122.76	122.76
December	82.39	0	0	82.39	82.39
January	126.22	0	0	126.22	126.22
February	135.37	0	0	135.37	135.37
March	101.66	0	0	101.66	101.66
Total	2,249.42	0	0	2,249.42	2,249.42